Springfield City Area Transit (SCAT)

ID Number: 5020

100 Jefferson Street, P.O. Box 1265

Springfield, OH 45501 System Wide Information

Chief Executive Officer: William E. George, CEO

Modal Information

(937)328-7228

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General Information		Financial Information		Characteristics		Demand
					Bus	Response
Jrbanized Area (UZA) Statistics — 1990 Cen	isus	Fare Revenues Earned		Operating Expense	\$948,275	\$206,248
pringfield, OH		Directly Operated	\$201,907		\$153,625	\$0
Square Miles	36	Purchased Transportation	0	Annual Passenger Miles	2,209,067	69,466
Population	88,649	Total Fare Revenues Earned	\$201,907	Annual Vehicle Revenue Miles	268,416	62.826
Population Ranking out of 405 UZA's	246			Annual Unlinked Trips	596,115	19,296
3		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	2,356	76
		Passenger Fares	\$199,142		22,194	6,077
		Local Funds	203.924		0.0	0,077 N/A
ervice Area Statistics		State Funds	223,871	–		4
	00			Vehicles Available for Maximum Service	15	·
Square Miles	22	Federal Assistance	510,998		5.0	4.0
Population	79,884	Other Funds	16,588		13	4
		Total Operating Funds Expended	\$1,154,523	Peak to Base Ratio	0.0	N/A
				Percent Spares	15%	0%
ervice Consumption				Incidents	0	0
Annual Passenger Miles	2,278,533	Summary of Operating Expenses		Patron Fatalities	0	0
Annual Unlinked Trips	615,411	Salaries, Wages and Benefits	\$812,622		Ü	· ·
· ·		, •				
Average Weekday Unlinked Trips	2,432	Materials and Supplies	112,866	Performance Measures		
verage Saturday Unlinked Trips	0	Purchased Transportation	0			
Average Sunday Unlinked Trips	0	Other Operating Expenses	229,035	Service Efficiency		
		Total Operating Expenses	\$1,154,523		\$3.53	\$3.28
		Total Operating Expenses	\$1,104,020	Operating Expense per Vehicle Revenue Hour	\$42.73	\$33.94
mala a Community of		December 0 - 1 Francis Street	# 0		Φ42.73	φ33.94
rvice Supplied		Reconciling Cash Expenditures	\$0			
nnual Vehicle Revenue Miles	331,242			Cost Effectiveness		
Innual Vehicle Revenue Hours	28,271	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.43	\$2.97
ehicles Available for Maximum Service	19	Local Funds	\$15,363	Operating Expense per Unlinked Passenger Trip	\$1.59	\$10.69
ehicles Operated in Maximum Service	17	State Funds	15,362			
Base Period Requirement	0	Federal Assistance	122.900			
saco i cinca i toquilomoni	ŭ	Total Capital Funds Expended	\$153,625		e 2.22	0.31
		Total Capital Fullus Expellueu	\$133,023	Unlinked Passenger Trips per Vehicle Revenue Ho	ur 26.86	3.18
-bi-b- On and die Masieren Ores		Hannel Control Freedo		Offilliked Passeriger Trips per Verlicie Revenue no	ui 20.00	3.10
ehicles Operated in Maximum Serv	rice	Uses of Capital Funds				
				Bus		
Directly	Purchased	Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger Trips per
Operated 7	Transportation	Stock	and Other Total		Passenger Mile	Vehicle Revenue Mile
Bus 13	0	Bus \$129,164	\$24,461 \$153,625		. accorder mile	
Demand Response 4	0		0 0	\$4.00	2.50	
		20114114 1100001100	0 0		2.50	
Total 17	0	Total \$129,164	\$24,461 \$153,625	\$1.00	2.00	
				\$3.00 - \$0.80 -		
					1.50	
				\$2.00 \$0.60		
				\$0.40	1.00	
				\$1.00	0.50	
				\$0.20	0.50	
				\$0.00 + \$0.00 +	0.00	
				95 96 97 98 99	95 96 97 98 99	95 96 97 98
				Demand Response		
O		Comment of Combinition of	a Francisco de d	The state of the s	On another Francisco	Barran Talas
Sources of Operating Funds Exper	naea	Sources of Capital Fund	s Expended	Operating Expense per	Operating Expense per	Passenger Trips per
Other Fares	3	Local		Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
LUCAI 2%		10%				
18%	-	State		\$3.50	0.35	
		10%			0.30	
				\$2.50	0.25	
				\$2.00	0.20	
				\$1.50	0.15	
Chata				* **	0.10	
State				*****		
19%				\$0.50	0.05	
			Federal	\$0.00 \$0.00	0.00	
F	ederal		80%	95 96 97 98 99	95 96 97 98 99	95 96 97 98
•	44%		OU /0	90 90 91 98 99	an an an ag aa	an an at ag

Data Source: 1999 National Transit Database